2017

### CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

### Cemetery No. 6 - Harveyville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		morem ran are	within statutory minta	tions for the 2017 B	uuget.
			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I				·	
Allocation of MVT, RVT &	16/20M Veh	3	]		
Schedule of Transfers		4	]		
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.		1		
General	0	6	10,704	7,642	1.621
Debt Service	10-113			1	1000
					<del></del>
Totals		xxxxxxxxx	10,704	7,642	
Budget Summary		. 0	Resolution required? Vot	e publication required?	No
Neighborhood Revitalization	Rebate			· · · · · · · · · · · · · · · · · · ·	
		-	•		
		Final Assessed	l Valuation:	County Clerk's U	Jse Only
Assisted by:	ĺ	Wabaunsee Co	ounty	41109	nai
Jennifer A. Savage		Osage County		51151	533
Wabaunsee County Clerk		0			
Address:	}	0			
215 Kansas Ave, Alma	Ì	0	,		<del></del>
785-765-2421		Total Assessed	l Valuation	4.7114.1	224

Neighborhood Revitalization Rebate		
	Final Assessed Valuation:	County Clerk's Use Only
Assisted by:	Wabaunsee County	4 Upa nat
Jennifer A. Savage	Osage County	545 533
Wabaunsee County Clerk	0	
Address:	0	
215 Kansas Ave, Alma	0	
785-765-2421	Total Assessed Valuation	4.714.624
T		November 1, 2016 Valuation
Email: <u>jensavage@embarqmail.com</u>	Bot Riem	SEXTEN
	Robet Comme	
	Bill Slade	Trustee.
Attest: OHONE 27 2016		
Hune her harace		
County Clerk	Govern	ing Body

Amount of Levy

+ \$

### Cemetery No. 6 - Harveyville Wabaunsee County

1. Total tax levy amount in 2016 budget

### Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget +	\$	8,307
2.		\$	0
3.	Tax levy excluding debt service	\$	8,307
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + 16,256		
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 41,085		
	5b. Personal property 2015 - 36,253		
	5c. Increase in personal property (5a minus 5b) + 4,832		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016: 22,254		
7.	Total valuation adjustment (sum of 4, 5c, 6) 43,342		
8.	Total estimated valuation July, 1,2016 4,712,042		
9.	Total valuation less valuation adjustment (8 minus 7) 4,668,700		
10.	Factor for increase (7 divided by 9) 0.00928		
11.	Amount of increase (10 times 3)	\$	77
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,384
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<del></del>	8,384
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	10
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	8,394

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Cemetery No. 6 - Harveyville Wabaunsee County

Allocation of MV, RV, 16/26M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allocati	Allocation for Year 2017		
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,307	662	14	30	47	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,307	462	14	30	47	0
County Treas Motor Vehicle Estimate	chicle Estimate		799			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate		14			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		30			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		47			
County Treas Watercraft	ft Tax Estimate		0			
MVT Factor	0.09618					
	RVT Factor	0.00169				
	1	16/20M Factor	0.00361			
		သိ	Comm Veh Facto	0.00566		
			Δ	Watercraft Factor_	0.00000	

2017

Cemetery No. 6 - Harveyville Wabaunsee County

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
······································				<del></del>	
		· · · · · · · · · · · · · · · · · · ·			
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Cemetery No. 6 - Harveyville Wabaunsee County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2016	Amount D 2017	Amount Due 2017
ebt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
		,		0			0	0	0	0
				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Total
Interest
% (Beginning Principal)

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	198	3,623	2,172
Receipts:	.,,,	5,025	2,177
Ad Valorem Tax	8,624	8,307	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		884	799
Recreational Vehicle Tax		17	14
16/20M Vehicle Tax		27	3(
Commercial Vehicle Tax		18	4′
Watercraft Tax			(
LAVTR			(
Sale of Lots	25		
Openings & Closings	400		Total control of
Reimp	100	7.00	
Operations	. 150	· · · · · · · · · · · · · · · · · · ·	
			•
			77771112
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			*****
Does misc, exceed 10% of Total Receipts		<u> </u>	
Total Receipts	9,299	9,253	890
Resources Available:	9,497	12,876	3,062
Expenditures:			· · ·
Operations	504	696	696
Mowing	3,230	3,250	3,500
Maintenance	500	3,200	3,700
Tree Work	140	2,058	1,058
Caretaker Fee	1,500	250	500
Sexton/Trustee		1,250	1,250
•			
			<u> </u>
	-		
Cash Forward (2017 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
Total Expenditures	5,874	10,704	10,704
Unencumbered Cash Balance Dec 31	3,623		xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	9,056	10,704	10,704
- <b>*</b> L	Non-A	Appropriated Balance	
		e/Non-Appr Balance	10,704
	•	Tax Required	7,642
Del	inquent Comp Rate:	0.0%	, O

### NON-BUDGETED FUNDS

Cemetery No. 6 - Harveyville

Non-Budgeted Funds

(Only the actual budget year for 2015 is to be shown)

				l							1						*	*
		Total	0						0	0						0	0	0
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0							Ē	0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0								0	0						0	0	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
STOTE	0								0	0						0	0	
(1) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

State of Kansas Special District

2017

### The governing body of Cemetery No. 6 - Harveyville

Wabaunsee County

will meet on August 2, 2016 at 7:00 p.m. at Harveyville City Building, Harveyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. retailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas, Alma and will be available at this hearing.

### SUPPORTING COUNTIES

Wabaunsee County (home county) Osage County

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015 💢	Current Year Estim	ate for 2016	Proposed F	Budget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	5,874	1.849	10,704	1.838			1.622
Debt Service				7-74-7			
			74 A A A A A A A A A A A A A A A A A A A				
Totals	5,874	1.849	10.704	1 020	10.704	7.610	1.606
Less: Transfers	3,074	1.049	10,704	1.838	10,704	7,642	1.622
Net Expenditures	5,874	}	10,704		10.704		
Total Tax Levied	7,897				10,704		
Assessed Valuation:	4,271,720	-	8,307 4,518,307		4,712,042		
Outstanding Indebted	ness,						
Jan I,	2015		<u>2016</u>		2017		
G.O. Bonds	0	Ī	0		0		
Revenue Bonds	0		0		0		
Other	0	ľ	0		0		
Lease Pur. Princ.	0		0		0		
Total	0	_	0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Bob Riggin	
Treaurer	

Page No.

### 2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service		_	0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 4,712,042

Valuation Factor: 4,712.042

Neighborhood Revitalization Subj to Rebate: 23,830

Neighborhood Revitalization factor: 23.83

<sup>\*\*</sup>This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### The Wabaunsee County Signal Enterprise, Thursday, July 21, 2016

ess; City Council on the improper s and the findings iks Plumbing run he sewer service y Superintendent ted that the house ivis Rezac (Kraus compliance. The in the clear. Keith has discussed this e was discussion y is to inform the of 415 Main St. Lori Senne will and provide the ose who need to

properties sewer

is; under property Council signed for nuisance ance No. 256 for nicipal Court for urilyn Castellon-°¹ewton-513 509 Main 122 Wheeler St. d discussion on ning the water ed to help offset ouncil discussed meter base rate n city and rural ncil Member made a motion ily water meter th city and rural led by Aaron irried with all

iness, City Clerk diminary 2017 t was noted that d in the General iont purchase, vy just a little ast year to 39.2 k also provided ing the 2018 tax 15. The fax lid budget drafted e 2017 budget. Will-be at 7:30 ust 11th,

am announced rry Senne has his portion of benefit from of McFarland ew Christmas ammittee and

Mayor Dillingham passed around the display catalogue showing the selection and explained that the PRIDE Committee has only half of the funds needed to purchase an additional strand and would like to

ask the city to pay the additional half. Council Member Aaron Miller made a motion to pay \$550 towards the purchase of Christmas lights for the City. Seconded by Lori Senne, motion carried. Council Member

Stanley Havenstein voted no.

At 9:12 p.m., Council Member Aaron Miller made a motion to adjourn the meeting. Seconded by Lori Senne, motion carried with all voting yes.

### Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, July 21, 2016.

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State of Kansas Special District 2017

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### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*		Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016	Estimate
General	5,874	1.849					Tax Rate*
Debt Service				1,0,70	10,704	7,642	1.622
							2.436% 74 2.436% 74
					Anti-		
		<del></del>					n (Paris)
				April 1847			
Totals	2.021	100					
	5,874	1.849	10,704	1.838	10,704	7,642	1.622
Less: Transfers	0		0		0		
Net Expenditures	5,874		10,704		10,704		-
Total Tax Levied	7,897		8,307		XXXXXXXXXXXX		
Assessed Valuation:	4,271,720		4,518,307				Exit Spikes
					4,712,042		

### Outstanding Indebtedness,

Jan 1,	2015		2016	2017
G.O. Bonds	0	]	0	F 0
Revenue Bonds	0		0	0
Other	.0		0.00	0
Lease Pur. Princ.	0.30		0	0
Total	1		m <del>issa 1888 - Tanasa a</del> rah santan	0
				L

<sup>\*</sup>Tax rates are expressed in mills.